

## Attachment Two: Sports Grant 2023/24 (Round Two) Evaluation Summaries

### Sports Grants Applications – Recommended

1. Project details and panel scoring are outlined in the table below:

Applicant	Funding requested What will the Sport grant be used for?	Panel score Total (x/60)	Requested funding
Carlisle and Victoria Park AFLW Masters Incorporated	<b>Specialised Program for Injury Prevention and Football Development</b>	<b>49</b>	\$4,830.00
<p>The requesting funding is for a specialised program to provide their members with knowledge and skill development to play in the AFL. It is also designed to work with injured players and teach women how to manage and prevent injuries.</p> <p>The training will be conducted in a safe environment with a professional coach to ensure the women feel safe. The program will give the players the expertise to prepare for football season as well as manage injuries.</p> <p>Football-focused studies suggest women are six times more likely to suffer ACL injuries compared to men, and 25 percent less likely to return after recovery.</p>			
<p><b>Panel Assessment:</b></p> <ul style="list-style-type: none"> <li>• Supporting the only female Masters AFL team in Victoria Park and empowering women in a male dominated sport</li> <li>• Providing a safe place for players</li> <li>• The club has indicated the project is ready to go if grant funding is approved</li> <li>• Recommended by all panel members</li> </ul> <p><b>The panel recommends project funding of \$4,830.00</b></p>			

### Sport Grants Applications – Not Recommended

2. Project details and panel scoring are outlined in the table below:

Applicant	Funding requested What will the Sport grant be used for?	Panel score Total (x/60)	Requested funding
Victoria Park Carlisle Southern Aquatic Swimming Club Incorporated	<b>Junior Coach Training and Development Opportunity: Club Longevity</b>	<b>28</b>	\$4,965.00  In Kind \$2,275.00
<p>The requested funding is for junior coach training and development and includes the following:</p>			

- Junior Coach – recruitment expenses including advertising and promotion.
- Junior Coach wages for two x one-hour sessions for six months
- Club night and targeted meet attendance (Two club events in late February/March for two hours each; four targeted meets eight hours each)
- Club shirt and stopwatch
- Mentorship/development hours with head coach wages (one hour per week)
- Head coach wages to co-attendance with junior coach for first four weeks of two additional sessions
- Head coach wages for mentorship/planning one hour per fortnight across 26 weeks
- In-Kind support of \$2,275.00 is requested for additional two hours lane hires per week for extra junior sessions per week.

**Panel Assessment:**

- Lack of detail relating to numbers of people it will assist/new members and the outcome.
- As the head coach is the only member of the Club that can deliver this program/training it is quite limited. There is also no recognised qualification outcome at the conclusion of the six months meaning the junior coach would not be able to coach at other clubs.
- If the Club brought over some like Laurie Laurence, as a one-off high-performance swimming clinic, then the application would be considered. Funding to be used for salaries/ongoing wages and payments to coaches is not the intent of the grant funding.
- Unfortunately, this application fails to meet the criteria/s for this grant. The project is based on the covering of salaries/wages and lane hire costing associated with a junior coach which are Club operational expenditure. A project of this nature should entail the identified junior coach being enrolled with a coaching program that at its conclusion provides recognised qualification to the individual.
- The Club already receive support from the Town which includes the following:
  - Discounted community rate of \$12.50 (normally rate \$17.00 per lane hire)
  - Recently received 20% discount from the Town on total Swimming Carnival hire.

**The panel does not recommend funding of \$4,965.00 and In-Kind of \$2,275.00**